

TITLE XIX REPORT OF EXPENDITURES

(BY ELIGIBILITY PROGRAM)

AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	NUMBER OF SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	AVERAGE PAYMENT PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
REFUGEE ONLY	3	3	9	\$1,723.69	\$574.56	\$574.56
TOTAL FEDERAL ONLY - MONEY PAYMENT	3	3	9	\$1,723.69	\$574.56	\$574.56
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	66	68	230	\$15,752.26	\$238.67	\$231.65
REFUGEE - ADC - VOLUNTARY	0	1	0	\$64.34	\$0.00	\$64.34
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	66	69	230	\$15,816.60	\$239.65	\$229.23
TOTAL FEDERAL ONLY	69	72	239	\$17,540.29	\$254.21	\$243.62
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,395	5,007	38,681	\$3,704,639.16	\$686.68	\$739.89
SSI BLIND	4	4	42	\$6,162.85	\$1,540.71	\$1,540.71
SSI DISABLED	32,780	33,776	229,055	\$28,472,154.45	\$868.58	\$842.97
ADC ADULT	19,439	20,850	84,590	\$7,052,526.85	\$362.80	\$338.25
ADC CHILD	35,011	36,837	111,953	\$5,489,445.69	\$156.79	\$149.02
FOSTER CARE	2,307	2,362	10,418	\$1,791,676.09	\$776.63	\$758.54
SUBSIDIZED ADOPTION	3,795	3,827	10,187	\$1,110,934.80	\$292.74	\$290.29
SSA RCF IHRC	885	990	10,311	\$1,242,580.69	\$1,404.05	\$1,255.13
SUBSIDIZED ADOPTION-INTERSTATE	31	31	44	\$3,977.22	\$128.30	\$128.30
FOSTER CARE - INTERSTATE	2	2	5	\$181.41	\$90.71	\$90.71
TOTAL FEDERAL-STATE - MONEY PAYMENT	99,649	103,686	495,286	\$48,874,279.21	\$490.46	\$471.37

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	ELIGIBLE	SERVED			ELIGIBLE	SERVED
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	20,355	21,127	208,773	\$45,495,725.31	\$2,235.11	\$2,153.44
NON-INTERMEDIATE CARE FACILITY	24,992	25,174	136,805	\$15,108,256.84	\$604.52	\$600.15
CMAP	10,876	11,170	40,091	\$5,518,115.34	\$507.37	\$494.01
SUBSIDIZED ADOPTIONS	1,405	1,394	3,627	\$445,264.18	\$316.91	\$319.41
NO MONEY - ADC - VOLUNTARY	31,597	30,404	97,214	\$6,187,623.00	\$195.83	\$203.51
NO MONEY - SSI-SSA - VOLUNTARY	432	393	2,344	\$220,632.08	\$510.72	\$561.40
MED NEEDED - NO SPEND - CHILDRN	219	236	672	\$45,369.40	\$207.17	\$192.24
MED NEEDED - WI SPEND - CHILDRN	25	112	288	\$125,889.01	\$5,035.56	\$1,124.01
MED NEEDED - WI SPEND - PREG WM	0	1	1	\$144.99	\$0.00	\$144.99
MED NEEDED - NO SPEND - AGED	635	573	3,463	\$179,646.89	\$282.91	\$313.52
MED NEEDED - NO SPEND - DISABLE	372	390	3,240	\$408,383.82	\$1,097.81	\$1,047.14
MED NEEDED - WITH SPEND - AGED	660	924	5,169	\$445,939.73	\$675.67	\$482.62
MED NEEDED - WITH SPEND - BLIND	1	1	2	\$59.80	\$59.80	\$59.80
MED NEEDED - WITH SPEND - DISAB	573	943	6,251	\$1,282,417.70	\$2,238.08	\$1,359.93
MED NEEDED - NO SPEND - CRTKR	1,111	1,089	4,923	\$434,918.57	\$391.47	\$399.37
MED NEEDED - WITH SPEND - CRTKR	178	601	2,238	\$736,090.46	\$4,135.34	\$1,224.78
MAC SOBRA - PREGNANT WOMEN	6,350	7,300	29,315	\$3,116,021.04	\$490.71	\$426.85
MAC SOBRA - INFANTS	7,910	8,428	31,118	\$3,169,377.47	\$400.68	\$376.05
MAC SOBRA - CHILDREN	55,986	55,099	158,825	\$6,447,330.68	\$115.16	\$117.01
QUALIFIED MEDICARE BENE - AGED	2,669	969	2,566	\$131,499.45	\$49.27	\$135.71
QUALIFIED MEDICARE BENE - DISA	1,840	680	1,811	\$95,925.90	\$52.13	\$141.07
MAC (SOBRA/TXXI) CHILD	10,389	9,731	26,686	\$1,167,301.96	\$112.36	\$119.96
BREAST CERVICAL CANCER	126	130	926	\$205,307.22	\$1,629.42	\$1,579.29
TOTAL FEDERAL-STATE - NO MONEY PYMT	178,701	176,869	766,348	\$90,967,240.84	\$509.05	\$514.32
TOTAL FEDERAL-STATE	278,350	280,555	1,261,634	\$139,841,520.05	\$502.39	\$498.45
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	857	750	6,237	\$5,359,546.84	\$6,253.85	\$7,146.06
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	857	750	6,237	\$5,359,546.84	\$6,253.85	\$7,146.06

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FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	8,082	7,388	59,721	\$25,529,169.20	\$3,158.77	\$3,455.49
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	8,082	7,388	59,721	\$25,529,169.20	\$3,158.77	\$3,455.49
TOTAL FEDERAL-COUNTY	8,939	8,138	65,958	\$30,888,716.04	\$3,455.50	\$3,795.62
STATE ONLY						
STATE ONLY - MONEY PAYMENT						
STATE ONLY - MONEY PAYMENT	963	940	4,789	\$525,753.38	\$545.95	\$559.31
TOTAL STATE ONLY - MONEY PAYMENT	963	940	4,789	\$525,753.38	\$545.95	\$559.31
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	202	180	497	\$58,762.15	\$290.90	\$326.46
TOTAL STATE ONLY - NO MONEY PAYMENT	202	180	497	\$58,762.15	\$290.90	\$326.46
TOTAL STATE ONLY	1,165	1,120	5,286	\$584,515.53	\$501.73	\$521.89
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	0	1	1	\$145.93	\$0.00	\$145.93
TOTAL FEDERAL-COUNTY-STATE MONEY	0	1	1	\$145.93	\$0.00	\$145.93

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FEDERAL-COUNTY-STATE NO MONEY						
EXTENDED SLMB - BLIND	0	1	5	\$102.88	\$0.00	\$102.88
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	1	5	\$102.88	\$0.00	\$102.88
TOTAL FEDERAL-COUNTY-STATE	0	2	6	\$248.81	\$0.00	\$124.41
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	432	478	1,011	\$3,140,720.09	\$7,270.19	\$6,570.54
TOTAL UNDEFINED SUBTOTAL	432	478	1,011	\$3,140,720.09	\$7,270.19	\$6,570.54
TOTAL UNDEFINED	432	478	1,011	\$3,140,720.09	\$7,270.19	\$6,570.54
TOTAL STATE	288,955	290,365	1,334,134	\$174,473,260.81	\$603.81	\$600.88